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## Proposed Income

*Total*

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*Total*

<i>Income Stream</i>	<i>Proposed Total Income</i>	<i>Actual</i>	<i>Difference</i>	
Carry Over from 2021- 2022	\$11,500			\$11,500
Amazon Smile	\$200	\$184	\$16	\$184
Fred Meyer	\$700	\$774	\$74	\$774
Individual Donations	\$1,000	\$1,006	\$6	\$1,006
Bear's Tooth Movie Event		\$2,295		\$2,295
Cups for Kids	\$3,750	\$17,042	\$13,292	\$17,042
				\$32,801

<b>SPG Proposed Expenditures 2022-2023</b>		Proposed Budget for 2022-2023	Estimated Expenditure	Actual Expenditure	Estimated - Actual Expenditure
<b>SPG Proposed Expenditures 2022-2023</b>		Proposed Budget for 2022-2023	Estimated Expenditure	Actual Expenditure	Estimated - Actual Expenditure
<b>Total Fixed Expenses</b>		<b>\$2,430</b>	<b>\$2,250</b>	<b>\$704</b>	<b>\$1,596</b>
	AIM Insurance	\$370	\$370	\$370	\$0
	MailChimp Email Manager (Flash)	\$130			
	Directory	\$50		\$0	\$50
	Fundraising Expenses	\$1,000	\$1,000	\$294	\$706
	Miscellaneous	\$880	\$880	\$40	\$840
	Other				
<b>Total SPG Hosted Community Event Expenses</b>		<b>\$2,400</b>	<b>\$2,532</b>	<b>\$3,902</b>	<b>-\$1,370</b>
	BBQ	\$800	\$800	\$1,106	-\$306
	Fall Staff Appreciation	\$300	\$300	\$298	\$2
	Spring Staff Appreciation	\$300	\$300	\$366	-\$66
	School Promotion	\$1,000	\$1,000	\$2,000	-\$1,000
	All Community Meeting		\$132	\$132	\$0
<b>Total School Hosted Events and Activities</b>		<b>\$2,000</b>	<b>\$1,245</b>	<b>\$1,240</b>	<b>\$5</b>
	School Hosted Events	\$755			
	Aurora Music Festival	\$500	\$500	\$500	\$0
	Sophomore Day	\$415	\$415	\$410	\$5
	CPR Class	\$330	\$330	\$330	\$0
<b>Total Grants</b>		<b>\$11,472</b>	<b>\$11,472</b>	<b>\$9,885</b>	<b>\$1,587</b>
	Travel Intensive Scholarships	\$5,000	\$5,000	\$5,000	\$0
	Intensive Support Fall	\$1,500	\$1,500	\$698	\$802
	Intensive Support Spring	\$2,302	\$2,302	\$1,609	\$693
	Program Support	\$500	\$500	\$500	\$0
	Special Projects	\$670 [1]	\$670	\$578	\$92
	Prom Committee Support	\$1,500	\$1,500	\$1,500	\$0
<b>Subtotal</b>		<b>\$16,000</b>		<b>\$15,732</b>	

**SPG Proposed Expenditures 2022-2023**

	Proposed Budget for 2022-2023	Estimated Expenditure	Actual Expenditure	Estimated - Actual Expenditure
Miscellaneous Expenses	\$1,000			
Budget Total	\$17,000			

[1] Intensive Support and Retirement Gifts